

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF GLADSTONE AREA SCHOOLS

(Budget Amendment 3, June 28, 2023)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2022-2023 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local		\$ 1,685,060
Intermediate Sources		171,912
State		15,773,336
Federal		1,247,182
Incoming Transfers		25,000
		25,000
TOTAL REVENUES		\$ 18,902,490

EXPENDITURES

Instruction:		
Basic Program		9,561,817
Added Needs		2,281,014
Support:		
Pupil		526,929
Instructional Staff		555,470
General Administration		418,829
School Administration		1,677,406
Business		273,794
Operation & Maintenance		1,592,086
Pupil Transportation		1,093,355
School Improvement		-
Activities Office		49,627
Outgoing Transfers & Other Transactions		528,453
		528,453
TOTAL EXPENDITURES		18,558,780
EXCESS OF REVENUES (EXPENDITURES)		343,710
Estimated Fund Balance, July 1, 2022		2,378,087
Projected Fund Balance, June 30, 2023		\$ 2,721,796

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on June 28, 2023

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.