

# RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF GLADSTONE AREA SCHOOLS

(Budget Amendment 2, April 17, 2023)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2022-2023 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

## REVENUES

Local	\$ 1,558,998	
Intermediate Sources	165,045	
State	15,644,159	
Federal	1,292,230	
Incoming Transfers	-	
<b>TOTAL REVENUES</b>		<b>\$ 18,660,432</b>

## EXPENDITURES

Instruction:		
Basic Program	9,501,721	
Added Needs	2,396,638	
Support:		
Pupil	517,920	
Instructional Staff	563,746	
General Administration	418,481	
School Administration	1,675,009	
Business	311,615	
Operation & Maintenance	1,506,344	
Pupil Transportation	1,084,713	
School Improvement	-	
Activities Office	49,605	
Outgoing Transfers & Other Transactions	408,453	
<b>TOTAL EXPENDITURES</b>		<b>18,434,243</b>
<b>EXCESS OF REVENUES (EXPENDITURES)</b>		<b>226,189</b>
Estimated Fund Balance, July 1, 2022		<b>2,378,087</b>
Projected Fund Balance, June 30, 2023		<b>\$ 2,604,275</b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on April 17, 2023

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.