

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF GLADSTONE AREA SCHOOLS

(Budget Amendment 1, February 20, 2023)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2022-2023 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,426,576	
Intermediate Sources	165,030	
State	14,954,689	
Federal	1,291,700	
Incoming Transfers	-	
TOTAL REVENUES		\$ 17,837,996

EXPENDITURES

Instruction:		
Basic Program	8,970,864	
Added Needs	2,317,136	
Support:		
Pupil	504,032	
Instructional Staff	546,736	
General Administration	400,705	
School Administration	1,584,368	
Business	304,351	
Operation & Maintenance	1,431,478	
Pupil Transportation	1,029,900	
School Improvement	-	
Activities Office	47,475	
Outgoing Transfers & Other Transactions	408,453	
TOTAL EXPENDITURES		17,545,498
EXCESS OF REVENUES (EXPENDITURES)		292,498
Estimated Fund Balance, July 1, 2022		2,378,087
Projected Fund Balance, June 30, 2023		\$ 2,670,584

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on February 20, 2023

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.