

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 2, April 18, 2022)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2021-2022 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,648,556	
Intermediate Sources	92,036	
State	13,939,214	
Federal	1,388,398	
Incoming Transfers	-	
TOTAL REVENUES		\$ 17,068,204

EXPENDITURES

Instruction:		
Basic Program	8,528,052	
Added Needs	1,862,495	
Support:		
Pupil	522,479	
Instructional Staff	880,051	
General Administration	393,044	
School Administration	1,454,257	
Business	295,709	
Operation & Maintenance	1,419,623	
Pupil Transportation	903,313	
School Improvement	-	
Activities Office	46,304	
Outgoing Transfers & Other Transactions	414,741	
TOTAL EXPENDITURES		16,720,068

EXCESS OF REVENUES (EXPENDITURES)	348,137
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Estimated Fund Balance, July 1, 2021	1,834,426
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Projected Fund Balance, June 30, 2022	\$ 2,182,563
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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on April 18, 2022

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.