

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF GLADSTONE AREA SCHOOLS

(Budget Amendment 1, January 17, 2022)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2021-2022 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,625,517	
Intermediate Sources	126,036	
State	13,902,627	
Federal	1,229,073	
Incoming Transfers	-	
TOTAL REVENUES		\$ 16,883,254

EXPENDITURES

Instruction:		
Basic Program	8,442,893	
Added Needs	1,814,492	
Support:		
Pupil	491,767	
Instructional Staff	763,494	
General Administration	393,204	
School Administration	1,511,670	
Business	295,790	
Operation & Maintenance	1,401,607	
Pupil Transportation	886,656	
School Improvement	-	
Activities Office	45,260	
Outgoing Transfers & Other Transactions	413,931	
TOTAL EXPENDITURES		16,460,765
EXCESS OF REVENUES (EXPENDITURES)		422,489
Estimated Fund Balance, July 1, 2021		1,834,426
Projected Fund Balance, June 30, 2022		\$ 2,256,915

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on January 17, 2022

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.