

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF GLADSTONE AREA SCHOOLS

(Initial Budget, June 28, 2021)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2021-2022 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,636,686	
Intermediate Sources	56,304	
State	12,867,885	
Federal	661,085	
Incoming Transfers	-	
TOTAL REVENUES		\$ 15,221,959

EXPENDITURES

Instruction:		
Basic Program	8,148,575	
Added Needs	1,654,780	
Support:		
Pupil	593,464	
Instructional Staff	383,952	
General Administration	378,043	
School Administration	1,299,615	
Business	330,536	
Operation & Maintenance	1,398,917	
Pupil Transportation	748,465	
School Improvement	-	
Activities Office	50,386	
Outgoing Transfers & Other Transactions	397,817	
TOTAL EXPENDITURES		15,384,551
EXCESS OF REVENUES (EXPENDITURES)		(162,592)
Estimated Fund Balance, July 1, 2021		1,191,156
Projected Fund Balance, June 30, 2022		\$ 1,028,564

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on July 1, 2021.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.