

**RESOLUTION FOR ADOPTION  
BY THE BOARD OF EDUCATION  
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 3, June 27, 2022)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2021-2022 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

**REVENUES**

Local	\$ 1,567,527
Intermediate Sources	40,491
State	13,965,254
Federal	1,497,167
Incoming Transfers	<u>40,000</u>
<b>TOTAL REVENUES</b>	<b>\$ 17,110,439</b>

**EXPENDITURES**

Instruction:	
Basic Program	8,584,987
Added Needs	1,914,524
Support:	
Pupil	512,376
Instructional Staff	824,486
General Administration	394,802
School Administration	1,431,309
Business	295,711
Operation & Maintenance	1,445,292
Pupil Transportation	845,545
School Improvement	-
Activities Office	47,172
Outgoing Transfers & Other Transactions	<u>630,522</u>
<b>TOTAL EXPENDITURES</b>	<b><u>16,926,726</u></b>

<b>EXCESS OF REVENUES (EXPENDITURES)</b>	<b>183,714</b>
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Estimated Fund Balance, July 1, 2021	<u>1,834,426</u>
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Projected Fund Balance, June 30, 2022	<b><u>\$ 2,018,140</u></b>
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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on June 27, 2022

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.