

**RESOLUTION FOR ADOPTION  
BY THE BOARD OF EDUCATION  
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 3, June 28, 2021)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2020-2021 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

**REVENUES**

Local	\$ 1,663,645	
Intermediate Sources	93,214	
State	13,271,000	
Federal	1,611,183	
Incoming Transfers	-	
<b>TOTAL REVENUES</b>		<b>\$ 16,639,042</b>

**EXPENDITURES**

Instruction:		
Basic Program	8,593,972	
Added Needs	1,486,278	
Support:		
Pupil	564,732	
Instructional Staff	857,320	
General Administration	387,146	
School Administration	1,359,777	
Business	329,890	
Operation & Maintenance	1,439,626	
Pupil Transportation	833,869	
School Improvement	-	
Activities Office	51,426	
Outgoing Transfers & Other Transactions	517,817	
<b>TOTAL EXPENDITURES</b>		<b>16,421,853</b>
<b>EXCESS OF REVENUES (EXPENDITURES)</b>		<b>217,189</b>
Estimated Fund Balance, July 1, 2020		<b>973,967</b>
Projected Fund Balance, June 30, 2021		<b>\$ 1,191,156</b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on June 28, 2021.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.