

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF GLADSTONE AREA SCHOOLS

(Budget Amendment 2, April 19, 2021)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2020-2021 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,669,929
Intermediate Sources	112,961
State	13,168,615
Federal	1,607,505
Incoming Transfers	-
TOTAL REVENUES	\$ 16,559,011

EXPENDITURES

Instruction:	
Basic Program	8,138,729
Added Needs	1,571,243
Support:	
Pupil	592,536
Instructional Staff	1,080,302
General Administration	378,867
School Administration	1,283,661
Business	319,909
Operation & Maintenance	1,556,782
Pupil Transportation	825,503
School Improvement	-
Activities Office	50,260
Outgoing Transfers & Other Transactions	416,048
TOTAL EXPENDITURES	16,213,838
EXCESS OF REVENUES (EXPENDITURES)	345,173
Estimated Fund Balance, July 1, 2020	973,967
Projected Fund Balance, June 30, 2021	\$ 1,319,140

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on April 19, 2021.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.