

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 1, February 15, 2021)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2020-2021 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,692,197	
Intermediate Sources	83,628	
State	13,154,474	
Federal	1,274,810	
Incoming Transfers	-	
TOTAL REVENUES		\$ 16,205,109

EXPENDITURES

Instruction:		
Basic Program	7,968,000	
Added Needs	1,648,827	
Support:		
Pupil	600,843	
Instructional Staff	731,377	
General Administration	377,467	
School Administration	1,238,895	
Business	326,808	
Operation & Maintenance	1,571,123	
Pupil Transportation	829,654	
School Improvement	-	
Activities Office	50,241	
Outgoing Transfers & Other Transactions	491,728	
TOTAL EXPENDITURES		15,834,963
EXCESS OF REVENUES (EXPENDITURES)		370,146
Estimated Fund Balance, July 1, 2020		973,967
Projected Fund Balance, June 30, 2021		<u>\$ 1,344,113</u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on February 15, 2021.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.