

**RESOLUTION FOR ADOPTION  
BY THE BOARD OF EDUCATION  
OF GLADSTONE AREA SCHOOLS**

( Budget Amendment 1 , January 20, 2020)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2019-2020 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

**REVENUES**

Local	\$ 1,713,244	
Intermediate Sources	62,041	
State	13,153,603	
Federal	248,269	
Incoming Transfers	-	
<b>TOTAL REVENUES</b>		<b>\$ 15,177,157</b>

**EXPENDITURES**

Instruction:		
Basic Program	7,969,465	
Added Needs	1,646,749	
Support:		
Pupil	576,920	
Instructional Staff	295,398	
General Administration	356,717	
School Administration	1,338,120	
Business	319,480	
Operation & Maintenance	1,357,797	
Pupil Transportation	819,348	
School Improvement	-	
Activities Office	53,476	
Outgoing Transfers & Other Transactions	487,468	
<b>TOTAL EXPENDITURES</b>		<b>15,220,937</b>
<b>EXCESS OF REVENUES (EXPENDITURES)</b>		<b>(43,780)</b>
Fund Balance, July 1, 2019		<u>715,757</u>
Projected Fund Balance, June 30, 2020		<u><b>\$ 671,977</b></u>

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BY THE BOARD OF EDUCATION  
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 1, January 20, 2020)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - School Service Fund for the fiscal year 2019-2020 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

**REVENUES**

Local	\$ 249,609	
State	23,339	
Federal	345,000	
Incoming Transfers - Athletic	238,955	
- Food Service	-	
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<b>TOTAL REVENUES</b>		<b>\$ 856,903</b>

**EXPENDITURES**

Athletic Activities	273,456	
Food Service	583,447	
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<b>TOTAL EXPENDITURES</b>		<b><u>856,903</u></b>
<b>EXCESS OF REVENUES (EXPENDITURES)</b>		<b>-</b>
Fund Balance, July 1, 2019		<hr/> <b>-</b>
Projected Fund Balance, June 30, 2020		<hr/> <b>\$ -</b>