

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 3, June 29 , 2020)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2019-2020 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,853,440	
Intermediate Sources	18,087	
State	13,262,634	
Federal	249,117	
Incoming Transfers	15,000	
TOTAL REVENUES		\$ 15,398,278

EXPENDITURES

Instruction:		
Basic Program	7,892,489	
Added Needs	1,585,597	
Support:		
Pupil	611,581	
Instructional Staff	387,562	
General Administration	356,494	
School Administration	1,342,631	
Business	309,916	
Operation & Maintenance	1,318,901	
Pupil Transportation	736,881	
School Improvement	349	
Activities Office	54,005	
Outgoing Transfers & Other Transactions	544,269	
TOTAL EXPENDITURES		15,140,676
EXCESS OF REVENUES (EXPENDITURES)		257,603
Fund Balance, July 1, 2019		715,757
Projected Fund Balance, June 30, 2020		\$ 973,360