

**RESOLUTION FOR ADOPTION  
BY THE BOARD OF EDUCATION  
OF GLADSTONE AREA SCHOOLS**

(Initial Budget, June 27, 2018)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2018-2019 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

**REVENUES**

Local	\$ 1,509,905	
Intermediate Sources	129,855	
State	12,682,409	
Federal	255,185	
Incoming Transfers	-	
<b>TOTAL REVENUES</b>		<b>\$ 14,577,354</b>

**EXPENDITURES**

Instruction:		
Basic Program	7,766,827	
Added Needs	1,556,665	
Support:		
Pupil	648,054	
Instructional Staff	298,014	
General Administration	343,156	
School Administration	1,310,584	
Business	301,494	
Operation & Maintenance	1,337,170	
Pupil Transportation	770,021	
School Improvement	-	
Activities Office	54,366	
Outgoing Transfers & Other Transactions	474,330	
<b>TOTAL EXPENDITURES</b>		<b>14,860,682</b>
<b>EXCESS OF REVENUES (EXPENDITURES)</b>		<b>(283,327)</b>
Projected Fund Balance, July 1, 2018		<u>768,974</u>
Projected Fund Balance, June 30, 2019		<u><b>\$ 485,646</b></u>