

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 3, June 26, 2019)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2018-2019 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,670,144	
Intermediate Sources	54,086	
State	12,494,171	
Federal	256,128	
Incoming Transfers	-	
TOTAL REVENUES		\$ 14,474,529

EXPENDITURES

Instruction:		
Basic Program	7,836,461	
Added Needs	1,589,902	
Support:		
Pupil	512,569	
Instructional Staff	299,973	
General Administration	369,656	
School Administration	1,305,362	
Business	337,875	
Operation & Maintenance	1,281,932	
Pupil Transportation	845,737	
School Improvement	-	
Activities Office	56,394	
Outgoing Transfers & Other Transactions	522,955	
TOTAL EXPENDITURES		<u>14,958,816</u>
EXCESS OF REVENUES (EXPENDITURES)		(484,287)
Fund Balance, July 1, 2018		<u>980,269</u>
Projected Fund Balance, June 30, 2019		<u>\$ 495,982</u>