

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 2, March 16, 2020)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2019-2020 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,726,244	
Intermediate Sources	62,041	
State	13,221,511	
Federal	248,284	
Incoming Transfers		
TOTAL REVENUES		\$ 15,258,080

EXPENDITURES

Instruction:		
Basic Program	7,991,590	
Added Needs	1,652,098	
Support:		
Pupil	598,334	
Instructional Staff	298,086	
General Administration	362,942	
School Administration	1,340,696	
Business	319,480	
Operation & Maintenance	1,373,774	
Pupil Transportation	840,997	
School Improvement	-	
Activities Office	53,775	
Outgoing Transfers & Other Transactions	487,468	
TOTAL EXPENDITURES		15,319,239
EXCESS OF REVENUES (EXPENDITURES)		(61,159)
Fund Balance, July 1, 2019		715,757
Projected Fund Balance, June 30, 2020		\$ 654,598