

**RESOLUTION FOR ADOPTION  
BY THE BOARD OF EDUCATION  
OF GLADSTONE AREA SCHOOLS**

( Budget Amendment 2, March 18, 2019)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - General Fund for the fiscal year 2018-2019 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

**REVENUES**

Local	\$ 1,698,270	
Intermediate Sources	54,086	
State	12,488,085	
Federal	256,128	
Incoming Transfers	-	
<b>TOTAL REVENUES</b>		<b>\$ 14,496,570</b>

**EXPENDITURES**

Instruction:		
Basic Program	7,836,461	
Added Needs	1,589,902	
Support:		
Pupil	494,319	
Instructional Staff	299,973	
General Administration	357,656	
School Administration	1,305,362	
Business	347,875	
Operation & Maintenance	1,311,932	
Pupil Transportation	834,737	
School Improvement	-	
Activities Office	56,394	
Outgoing Transfers & Other Transactions	526,328	
<b>TOTAL EXPENDITURES</b>		<b>14,960,940</b>
<b>EXCESS OF REVENUES (EXPENDITURES)</b>		<b>(464,370)</b>
Fund Balance, July 1, 2018		<u>980,269</u>
Projected Fund Balance, June 30, 2019		<u><b>\$ 515,899</b></u>